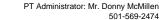
Black River Area Development

1403 Hospital Drive 2015 Annual Agency Profile Pocahontas, AR 72455





Service Consumption

24,077 Annual Unlinked Trips (UPT)

Service Supplied

65,750 Annual Vehicle Revenue Miles (VRM) 5,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,428 Total Operating Expenses

Database Information

NTDID: 6R01-60250

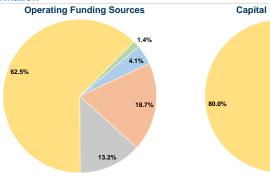
Reporter Type: Rural General Public Transit

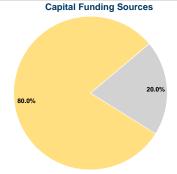
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,518	20.0%
Federal Assistance	\$30,071	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,589	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximi	um Service			
Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	
4	-	\$386,428	\$15,996	
4	_	\$386,428	\$15,996	

Uses of Capital			Annual Vehicle Revenue	Annual Vehicle Revenue
	Funds	Annual Unlinked Trips	Miles	Hours
	\$37,589	24,077	65,750	5,151
	\$37,589	24,077	65,750	5,151

Service Effectiveness

Performance Measures

Mode Demand Response

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$75.02
Total	\$5.88	\$75.02

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.4	4.7
Total	\$16.05	0.4	4.7

